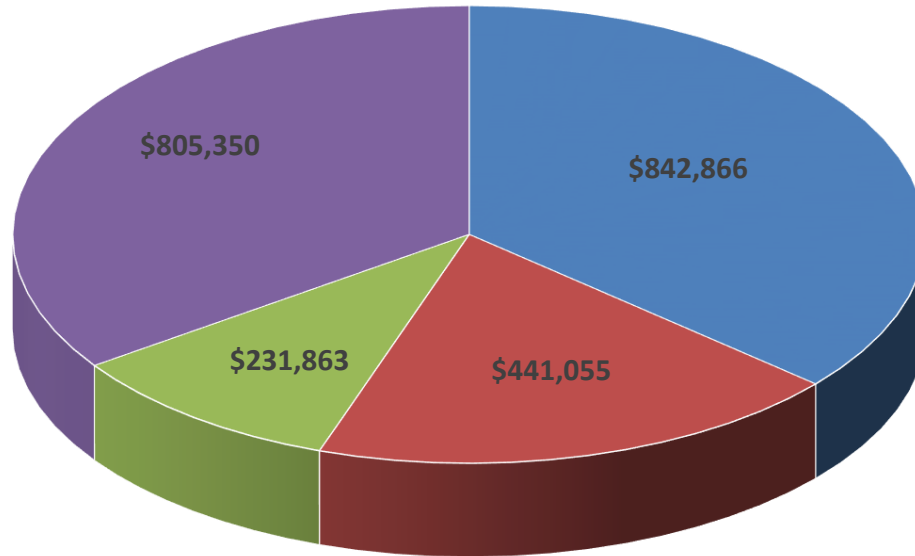


Admin. & Gen. Services	Public Safety	Appropriations	Highway	Total Expense
\$842,866	\$441,055	\$231,863	\$805,350	\$2,321,134
36.80%	19.20%	9.70%	34.30%	

**Town of Dorset FY19 Budget Breakdown**  
**Total Budget: \$2,321,134**



■ Admin. & Gen. Services   ■ Public Safety   ■ Appropriations   ■ Highway

**After Revenues: \$1,989,672**

**Estimated Tax Rate \$0.2835 per \$100 of assessed value**  
**0.5% increase from previous year (\$0.2790)**

**If Town Office Bond Added:**  
**\$30,000**  
**adding \$0.0043 to tax rate**